

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*			
					Group	C	Overall	
				PJs in State:	39			
Program Progress:								
% of Funds Committed	96.23 %	94.44 %	9	95.51 %	57	61		
% of Funds Disbursed	75.68 %	88.90 %	36	87.58 %	8	6		
Leveraging Ratio for Rental Activities	0	4.66	26	4.86	0	0		
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.54 %	1	82.17 %	100	100		
% of Completed CHDO Disbursements to All CHDO Reservations***	67.31 %	60.18 %	24	71.17 %	32	34		
Low-Income Benefit:								
% of 0-50% AMI Renters to All Renters	8.33 %	76.33 %	36	81.54 %	1	0		
% of 0-30% AMI Renters to All Renters***	0.00 %	40.53 %	35	45.68 %	0	0		
Lease-Up:								
% of Occupied Rental Units to All Completed Rental Units***	8.33 %	98.30 %	36	96.19 %	0	0		
Overall Ranking:				In State:	37 / 39	Nationally:	4	3
HOME Cost Per Unit and Number of Completed Units:								
Rental Unit	\$42,521	\$15,912		\$27,510	12 Units	5.90 %		
Homebuyer Unit	\$22,613	\$10,255		\$15,239	144 Units	70.90 %		
Homeowner-Rehab Unit	\$38,719	\$31,535		\$20,932	47 Units	23.20 %		
TBRA Unit	\$0	\$3,762		\$3,121	0 Units	0.00 %		

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Port Arthur TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$38,208	\$33,778	\$40,590
State:*	\$58,062	\$62,198	\$34,158
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.83

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	8.5	17.0	0.0
Black/African American:	0.0	73.9	76.6	0.0
Asian:	0.0	0.7	4.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	100.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	4.2	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	13.4	57.4	0.0
2 Persons:	100.0	25.4	21.3	0.0
3 Persons:	0.0	23.2	12.8	0.0
4 Persons:	0.0	11.3	4.3	0.0
5 Persons:	0.0	8.5	2.1	0.0
6 Persons:	0.0	4.2	0.0	0.0
7 Persons:	0.0	1.4	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	100.0	24.6	14.9	0.0
Elderly:	0.0	2.1	63.8	0.0
Related/Single Parent:	0.0	38.7	8.5	0.0
Related/Two Parent:	0.0	20.4	10.6	0.0
Other:	0.0	1.4	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 12

* The State average includes all local and the State PJs within that state

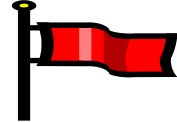
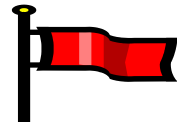
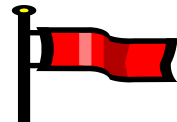
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Port Arthur State: TX Group Rank: 4
 (Percentile)
 State Rank: 37 / 39 PJs Overall Rank: 3
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	67.31	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	8.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	8.33	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	4.23	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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